

| Lobeke segment (Year 4)  |   |    |    |    |    |                   |                 |  |
|--|---|----|----|----|----|-------------------|-----------------|--|
|  | Activity  | Q1 | Q2 | Q3 | Q4 | Responsibility    | Budget in US \$ | Comment  |
| <b>OBJECTIVE1:</b> IMPROVE THE MANAGEMENT OF SELECTED PROTECTED AREAS OF POTENTIAL OUTSTANDING UNIVERSAL VALUE |   |    |    |    |    |                   |                 |  |
| <b>1.1</b>   | <b>Provide protected area management authorities with adequate staff</b>  |    |    |    |    |                   |                 |  |
| 1.1.1  | Continue paying salaries of 6 additional ecoguards  |    |    |    |    | Conservators/PAFO | \$18,000        | 250 \$ x 6 ecoguards x 12 months   |
| 1.1.2.a  | Purchase 3 Thuraya phones for communication between the field teams and the conservator during sensitive anti-poaching missions   |    |    |    |    | PAFO              | \$5,000         | \$ 1200 per unit + \$100 per month (\$1200/years) for air time charges   |
| 1.1.2.b  | Purchase a 4WD for surveillance activities in Lobeke and surrounding zone   |    |    |    |    | PAFO              | \$40,000        | One 4WD pickup where purchase during the first year of CAWHFI and need to be replaced  |
| 1.1.2.b  | Purchase a aluminium pirogue and outboard motor for Socambo control post  |    |    |    |    | PAFO              | \$10,000        | \$ 5000 for outboard motor and \$ 5000 for pirogue   |
| 1.1.3.a  | Fund expenses of regular anti-poaching operations within Lobeke National Park and its peripheral zone   |    |    |    |    | PA                | \$21,677        | \$12/man-day (ecoguards) for and estimated of 1 man.days. Total : \$ 21780   |
| 1.1.3.b  | Organize joint trans-boundary patrols (Bi-national and Tri-national) with Cameroon, Congo and CAR   |    |    |    |    | Conservators      | \$9,000         | \$1000/month   |
| 1.1.3.c  | Organize a refresher training course of Ecoguard and other MINFOP staff   |    |    |    |    | PAD               | \$12,000        | Training on law enforcement procedure, and in forest navigation with map reading, using of GPS, Cybertracker; and MIST (database management) |
| 1.1.3.d  | Develop a network of informants among local population to improve efficiency of anti-poaching operation   |    |    |    |    | Conservators & PA | \$2,000         |  |
| 1.1.3.c  | Continue incentive measures to improve efficiency of anti-poaching operations such as bonus for informants, bravery acts committed by ecogardes (arrestation of notorious poachers, seizures of guns and elephant tusks, ...) |    |    |    |    | Conservators & PA | \$2,000         |  |
| <b>1.2</b>   | <b>Improve park management infrastructure and equipment</b>   |    |    |    |    |                   |                 |  |
| 1.2.2.a  | Provide fuel and maintenance for the Djembe and Socambo pirogues to ensure river patrols along the Sangha river   |    |    |    |    | PA                | \$5,400         |  |
| 1.2.2.b  | Provide fuel and maintenance for patrol vehicles and motorbikes so as to ensure mobility of patrol teams within the entire zones, including logging concessions around national park  |    |    |    |    | PA                | \$9,600         |  |
| 1.2.3  | Maintain Park HQ (Mambélé), Libongo and Socambo control post, and PK 27 base  |    |    |    |    | PA                | \$3,200         |  |